



## ST. JOSEPH'S COLLEGE FOR WOMEN

Kangeyam Road, Tirupur - 641 604.

Affiliated to Bharathiar University, Accredited with Grade "B+" by NAAC

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### Expenditure for Infrastructure Augmentation

S. No.	Year	Total Expenditure for Infrastructure Augmentation (Amount ₹)	Total Expenditure Excluding salary (Amount ₹)	Percentage
1	2022-2023	28,13,753.00	1,05,69,955.91	26.62
2	2021-2022	26,10,561.00	73,73,963.48	35.40
3	2020-2021	7,11,564.00	33,99,680.40	20.93
4	2019-2020	47,46,917.00	1,16,50,868.27	40.74
5	2018-2019	32,84,156.00	1,12,32,055.80	29.23
<b>Total</b>		<b>1,41,66,951.00</b>	<b>4,42,26,523.86</b>	
<b>Average Percentage for Infrastructure Augmentation</b>				<b>32.03</b>

$$\begin{aligned} \text{Percentage} &= \frac{\text{Total expenditure for infrastructure development augmentation excluding salary for last five years}}{\text{Total expenditure excluding salary for last five years}} * 100 \\ &= \frac{1,41,66,951}{4,42,26,523.86} * 100 \\ &= 32.03\% \end{aligned}$$



*S. Subi*  
**PRINCIPAL**  
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